MONTANA WHEAT & BARLEY COMMITTEE FY 2014 BUDGET

MONTANA WILLAT & BARLLI COMMITTEL 11 2014 BODGET		
<u>RESEARCH</u>		48% 2,233,707
MONTANA STATE UNIVERSITY		
EXPANDED IMPLEMENTATION OF WHEAT STEM SAWFLY IPM	WEAVER	\$210,000
EVAL. OF MATERIALS/PRACTICES CONTRIBUTING TO ECON. CROP PRODUCTION IN MT	MAES	\$180,000
SPRING WHEAT BREEDING AND GENETICS	TALBERT	\$110,000
WINTER WHEAT BREEDING AND GENETICS	BRUCKNER	\$110,000
SOIL ANALYSIS/PURCHASE OF A NEW LACHAT QUICKCHEM FLOW INJECTION ANALYSIS SYSTEM		\$70,000
TRAPPING CLICK BEETLES WITH PHEROMONE TRAPS (COLEOPTERA: ELATERIDAE)	REDDY	\$64,900
IDENTIFYING AND DEVELOPING IMPROVED BARLEY VARIETIES FOR MONTANA	BLAKE	\$60,000
SOIL CARBON TURNOVER: A PROPOSAL TO UPGRADE AN EXISTING GAS ANALYZER	HARTSHORN	
CREATION & END PRODUCT QUALITY TESTING WITH NO PPO ACTIVITY	GIROUX	\$52,825
INTEGRATING MULTIPLE AGRONOMIC TACTICS 4 SUPPRESSION OF SEVERE WSS INFESTATIONS		\$52,500
ORANGE WHEAT BLOSSOM MIDGE MANAGEMENT	STOUGAARD	' '
CREATE BROAD-SPECTRUM RESISTANCE TO BIOTROPHIC PATHOGENS IN WHEAT	HUANG	\$50,000
POTENTIAL OF WSS ENDOSYMBIOTIC MICROBIATA 4 EXPLOITATION IN DEV. MGMT. STRATEGI	ES YEOMAN	\$45,800
MOLECULAR BREEDING PIPELINE FOR WHEAT	SHERMAN	\$45,000
IMPROVED QUALITY OF MONTANA HARD RED AND HARD WHITE WHEATS	NASH	\$43,750
PREBREEDING FOR ROOT HEALTH IN MONTANA'S WHEAT	DYER	\$40,500
PLANT DISEASE MANAGEMENT AND EDUCATION IN MONTANA	BURROWS	\$39,614
PARASITOIDS OF THE WHEAT STEM SAWFLY: AUGMENTATION, IMPACT & EDUCATION	WEAVER	\$38,000
SOIL SAMPLING EQUIP. FOR FIELD SCALE-SMALL PLOT ON & OFF-STATION RESEARCH AT NAF		\$36,000
PURCHASE OF DIESEL PICK-UP	REDDY	\$35,000
CHARACTERIZATION Of NEW SOURCES OF THE SOLID STEM TRAIT IN WHEAT	MARTIN	\$32,380
MANAGING WIREWORM DAMAGE TO WHEAT & BARLEY-A GROWING PROBLEM IN MT	WANNER	\$29,546
CONTROL OF GLYPHOSATE RESISTANT KOCHIA IN FALLOW W/SOIL ACTIVE HERBICIDES	MENALLED	\$28,510
SENSOR-BASED NITROGEN FERTILIZATION ALGORITHM FOR WINTER WHEAT VARIETIES	WALSH	\$28,500
A FIELD SURVEY FOR OCCURANCE OF HERBICIDE-RESISTANT KOCHIA IN N. MONTANA	JHA	\$25,800
CARBON & WATER EXCHANGE/PURCHASE OF INFRARED GAS ANALYZER & SONIC ANEMOMETER		\$20,000
WEATHER DATA COLLECTION FOR PRODUCERS IN NORTH CENTRAL MONTANA	LAMB	\$18,000
STRATEGIC INVESTMENT IN SARC FOR SMALL GRAINS RESEARCH IN S. CENTRAL MT	KEPHART	
		\$15,000
LIGHT-ACTIVATED SENSOR CONTROLLED SPRAYER TECHNOLOGY	JHA	\$14,000
LEGACY OF LONG-TERM DIVERSIFIED CROPPING SYSTEMS	MILLER	\$13,607
EARLY GENERATION DURUM SELECTION AND GERMPLASM IMPROVEMENT	ECKHOFF	\$12,500
ADDING ESN TO UREA AS NITROGEN SOURCE FOR IRRIGATED SPRING WHEAT PROD.	MCVAY	\$7,750
WATER USE/CARBON SEQ. IN MT WHEAT FIELDS:TOWERS & SATELLITE MEASUREMENTS	STOY	\$6,262
AG APPRECIATION WEEKEND	JACOBSEN	\$4,000
"MONTANA AG LIVE" UNDERWRITING	RIESSELMAN	
POST HARVEST SEED DORMANCY IN BARLEY AND WINTER WHEAT CULTIVARS	WICHMAN	\$2,500
MUS FOUNDATION	001/	4500.000
CAPITAL CAMPAIGN-ENDOWED CHAIR FOR PLANT SCIENCES & PLANT PATHOLOGY	COX	\$500,000
MWBC SCHOLARSHIP	JACOBSEN	\$25,000
USDA AGRICULTURAL RESEARCH SERVICE		
CHARACTERIZATION OF SPOT FORM NET BLOTCH ON BARLEY IN EASTERN MONTANA	FRIESEN	\$32,359
WBC UNANTICIPATED SPECIAL PROJECT FUNDING - RESEARCH		\$20,000
MARKET DEVELOPMENT		27% 1,269,121
U.S. WHEAT ASSOCIATES		
BOARD MEMBER ASSESSMENT		505,200
SPECIAL PROJECTS, TECHNICAL MEETINGS & TRADE TEAM ACTIVITIES		165,000
U.S. GRAINS COUNCIL		105,000
		20,000
BOARD MEMBER ASSESSMENT		80,000
SPECIAL PROJECTS, OFFICER TRAVEL, CHAIRMAN'S RECEPTION & TRADE TEAM ACTIVITIES		109,000
WHEAT FOODS COUNCIL		
BOARD MEMBER ASSESSMENT		74,667
NORTHERN CROPS INSTITUTE		
GENERAL OPERATING SUPPORT		35,000
FOOD BARLEY MARKET DEVELOPMENT AND PROMOTION SUPPORT		15,000
NATIONAL PASTA ASSOCIATION		
BOARD MEMBER ASSESSMENT (ON-LINE APPLICATION)		3,000
2013 PASTA FITS CAMPAIGN		4,000
NORTH DAKOTA STATE UNIVERSITY		1,000
		16 500
2013 HARD RED SPRING AND DURUM QUALITY SURVEY & COLLECTION EXPENSES		16,500
2013 MONTANA BARLEY CROP QUALITY SURVEY AND REPORT		11,523
WHEAT MARKETING CENTER		
IMPROVING THE COMPETITIVE EDGE OF MONTANA WHEAT/GENERAL SUPPORT		60,000
MONTANA WHEAT EXPORT TOUR & WHEAT QUALITY WORKSHOPS		24,000
CONNECTING WHEAT PROFESSIONALS		10,000
CRACKER LINE		20,000
MONTANA DEPARTMENT OF AGRICULTURE - STATE GRAIN LAB		20,000
		17 150
CARTER DOCKAGE MACHINE AND PANS		17,159
PURCHASE FALLING NUMBER APPARATUS, SUPPLIES AND COOLING TOWER		28,575
REPLACE FAILED FALLING NUMBER COOLING TOWER		2,266
PURCHASE USED 4 WD 1/2 TON VEHICLE FOR TOWING GRAIN TRAILER		20,000
PLAINS GRAINS INC		
2013 HRW WHEAT QUALITY SURVEY		10,231
PERSONAL CONTRACT/BARLEY CONSULTANT-EXPERT		
DAVE TWEET/TWEET CONSULTING, LLC		24,000
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MARKET DEVELOPMENT CONTINUED	
WHEAT QUALITY COUNCIL	
WHEAT QUALITY ENHANCEMENT AND COMPARISON	4,000
WBC UNANTICIPATED SPECIAL PROJECT FUNDING - MARKETING	30,000
EDUCATION AND INFORMATION	6% 278,725
NATIONAL BARLEY GROWERS ASSOCIATION	04.500
ENHANCING THE PROFITABILITY OF THE BARLEY INDUSTRY MONTANA WHEAT & BARLEY COMMITTEE	24,569
MWBC MARKET NEWS SERVICE	3,000
NATIONAL ASSOCIATION OF WHEAT GROWERS	0,000
WHEAT INNOVATION	34,000
ENERGY, ENVIRONMENT & CONSERVATION ACTIVITIES	34,000
PUBLIC PROMOTION & COLLABORATION	34,000
WHEAT INNOVATION ALLIANCE	7,000
NATIONAL WHEAT IMPROVEMENT COMMITTEE SUPPORT	5,000
GREAT AMERICAN WHEAT HARVEST BY CONJOSTUDIOS, LLC	40,000
A DOCUMENTARY FILM AGRICULTURE IN MONTANA SCHOOLS	10,000
SHOW ME AND TEACH ME ALL ABOUT MONTANA AGRICULTURE	8,000
MONTANA AGRICULTURAL STATISTICS SERVICE	0,000
WHEAT AND BARLEY VARIETIES	25,000
BARLEY SOLD FOR MALT	5,000
MONTANA WHEAT UTILIZATION	3,000
MONTANA AG STATISTICS BULLETIN	2,000
KATQ NE MONTANA FARM EXPO	
FARM AND RANCH APPRECIATION BREAKFAST	800
"TRADER'S DISPATCH" NEWSPAPER	
SEMI-MONTHLY MWBC NEWS	5,000
WOMEN INVOLVED IN FARM ECONOMICS	F 000
MONTANA PROMOTIONAL ACTIVITIES MONTANA FUTURE FARMERS OF AMERICA FOUNDATION	5,000
GENERAL SUPPORT	8,000
MONTANA 4-H FOUNDATION	5,555
SMALL GRAINS PRODUCTION SCHOLARSHIPS	1,500
CASCADE COUNTY EXTENSION SERVICE	
2013 WHEAT-AND-BARLEY-A-THON BAKING CONTEST	1,000
MONTANA DEPARTMENT OF AGRICULTURE	
YOUNG AG COUPLES CONFERENCE	4,500
AGRICULTURAL LITERACY SPECIALIST CENTRAL MONTANA FAIR	11,300
MILLING AND BAKING COMPETITION	1,590
HILL COUNTY CONSERVATION DISTRICT	1,500
MONTANA RANGE DAYS COMMITTEE	466
GALLATIN VALLEY AGRICULTURE COMMITTEE	
"2014 FARM FAIR"	3,000
MONTANA FARM BUREAU FEDERATION	
YOUNG AG LEADERSHIP CONFERENCE	12,000
"THANK A FARMER" CAMPAIGN GLASGOW AREA CHAMBER OF COMMERCE AND AGRICULTURE	6,000
NEW TRENDS IN AGRICULTURE SEMINAR	4,000
MSU EXTENSION	4,000
"REAL MONTANA" - RESOURCE EDUCATION & AG LEADERSHIP	10,000
WBC UNANTICIPATED SPECIAL PROJECT FUNDING - EDUCATION	10,000
TRANSPORTATION	3% 154,000
EXPERT RAIL REPRESENTATION	
EXPERT CONTRACT/RFP RENEWAL-WHITESIDE & ASSOCIATES	100,000
ARC BOARD MEMBER ASSESSMENT	10,000
NATIONAL ASSOCIATION OF WHEAT GROWERS	24.000
COMPETITIVE TRANSPORTATION	34,000
MONTANA AGRICULTURAL STATISTICS SERVICE GRAIN MOVEMENT REPORT	10.000
OPERATIONS	15% 717,073
EMPLOYEE SALARIES AND BENEFITS	350,000
TRAVEL	100,000
CENTRALIZED SERVICES	124,073
MISCELLANEOUS EXPENSES	40,000
SUPPLIES AND MATERIALS	25,000
MISCELLANEOUS CONTRACTED SERVICES	20,000
RENT	30,000
COMMUNICATIONS	10,000
COMMITTEE PER DIEM BERAID AND MAINTENANCE	10,000
REPAIR AND MAINTENANCE	8,000
TOTAL FY 2014 BUDGET	\$4,652,626